

Local Public Service Agreement 2005 - 2008

Annex 2

Deliverer	Measure	Baseline	2006/7 actual	2007/8 latest	Performance at the Conclusion of LPSA2 (2007/8 unless otherwise stated)		Comments	Reward grant available	Reward grant prediction (minimum of 60%)
					Without Stretch	With Stretch			
Neighbourhood Services - Neighbourhood Pride Unit	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level.	27% (median of 2003/4 and 2004/5)	19%	13.5%	19%	17%	The Street Scene review has targeted those specific areas that are measured within the BV199 standards and the common complaints received from residents, namely the build-up of detritus and the levels of street cleaning in terraced areas. Performance in this area has been excellent, and the stretch target has been comfortably exceeded.	£262,335	100% £262,335
	The % of people satisfied with local cleanliness	60% (2003/4)	71%	67%	66%	70%	This indicator represents 20% of the grant available for the street cleanliness target.	£65,584	0%
Neighbourhood Services - Waste Strategy Unit	Total tonnage of household waste arisings which have been sent by the Authority for recycling.	10,500 tonnes (2003/4)	23,440 tonnes	25,530	22,150 tonnes	23,988 tonnes	Improved rates of recycling have meant that the stretch target has been exceeded by a good margin.	£327,919	100% £327,919
Safer York Partnership	Number of burglaries	2,346 (2003/4)	1,081	989	1,642	1,501	Performance has been encouraging and the performance stretch has been achieved in full.	£327,919	100% £327,919
Safer York Partnership	Number of Incidents of violent crime	2,506 (2003/4)	2,548	2229	2,255	2,181	While the number of incidents is higher than anticipated, there was an improvement on the target without stretch, but only 35% of the difference between the two targets was achieved.	£327,919	0%
Safer York Partnership	Theft or unauthorised taking of vehicle (inc. attempts)	1,066 (2003/4)	660	492	746	682	There has been a noticeable reduction in the crime figures for this indicator, and therefore the reward grant should be payable in full.	£155,762	100% £155,762
	Theft from a vehicle (inc. attempts)	3,258 (2003/4)	2,363	1680	2,281	2,085	Reduction in the number of thefts from vehicles, have been significant this year, leading to the stretch target being exceeded by a wide margin.	£155,762	100% £155,762

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	Vehicle interference	544 (2003/4)	492	303	381	348	There has been a significant reduction in the incidence of vehicle interference since last year, and this trend has been sufficient to attract payment of reward grant in full.	£16,396	100% £16,396
Neighbourhood Services - Environmental Health and Trading Standards	The percentage of illegal sales detected through Test Purchase Programme	17% (2004/5)	13.6% (average of 2005/6 and 2006/7)	9.95% (average of 2006/7 and 2007/8)	20%	10% (average of 2006/7 and 2007/8)	Performance in this area has been encouraging and has hit its stretch target. This indicator is calculated by taking an average of the performance over the last 2 years of the agreement.	£109,305	100% £109,305
	The percentage of residents reporting that 'noisy neighbours or loud parties' in their area represent either a 'very big problem' or a 'fairly big problem'	13% (2005/6)	14%	13%	13%	9%	A deterioration in performance last year means that the performance stretch is unlikely to be achieved. One possible reason for this growth in concern about noise is the increased visibility and accessibility of the council's service.	£109,305	0%
	The percentage of residents that 'agree strongly' or 'tend to agree' when asked "Do you agree or disagree that York is a safe city to live in, relatively free from crime and violence?"	47% (2004/5)	53%	56%	63%	68%	Despite a net improvement in the performance of this indicator over the last two years, it seems unlikely that any stretch in performance can be achieved.	£109,305	0%
Learning Culture and Children's services - Youth Offending Team	A complete count of the number of young offenders who receive; a) a Final Warning or b) are sentenced to a (YOT supervised) disposal by the courts or c) are released from Custody (into YOT or ISSP Supervision) between 1 October and 31 December in the year and who re-offend within 12 months	37.60% (year ending Dec 2003)	N/A	30.5 % (draft)	35.7%	34.60%	Measurement of this indicator is a rolling count of re-offending rates until the completion of the cohort to which it relates. Performance to meet the stretch re-offenders must number fewer than 23 from a cohort of 66 by the conclusion of the agreement. Considerable work was undertaken to identify those at risk of re-offending, and this work, in conjunction with a favourable number of pre-court outcomes (e.g. Final Warnings) has led to the stretch target being exceeded.	£163,960	100% £163,960
	Average number of offences committed per young offender, whilst subject to a bail or remand episode during the specified year.	3 (2004/5)	N/A	2.7(draft)	2.9	2.8	York YOT has put considerable effort into targeting offenders who are likely to offend on bail through support from the bail and remand officer. Draft figures will be finalised by Sept 08.	£163,960	100% £163,960

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City Strategy - Transport Planning Unit	Number of people killed or seriously injured (KSI) in road traffic incidents on York's roads.	122 (2004)	160 (2006)	93 (draft)	95	85	Performance for this indicator (measured per calendar year) has been poorer than expected. As the performance stretch is measured as an average over the life of the agreement, there would need to be fewer than 100 road deaths and serious injuries in the two year period to meet the LPSA target. It seems very unlikely therefore that this target will qualify for payment of reward grant.	£327,919	0%
					Mean yearly average Jan 2006 - Dec 2008				
Resources - Public Services	The number of new successful claims or increases in existing awards of the benefits listed below achieved with the help of the City of York Council: Housing Benefit (HB), Council Tax Benefit (CTB), Attendance Allowance (AA) or Disability Living Allowance (DLA) or Pension Credit.	1,070 (year ending Dec 2005)	530	1773 (cumulative to date)	2,140	2,840	At present, it appears that performance is unlikely to be sufficient to attract any reward grant..	£327,919	0%
					Cumulative total for the two years ending 2007/8				
Learning Culture and Children's Services – Lifelong Learning	The number of adults achieving an Entry Level 3 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	27 (academic year ending July 2005)	17 (academic year 2005/6)	24 (academic year 2006/7)	93	113	Numbers have steadily increased from 2005/06 with a 20% increase in the numbers achieving the overall target in 06/07. If a similar level of performance were seen in 2007/08 (and that would still mean a further substantial increase), that would still leave us short of the target by some 180 learners. It therefore seems unlikely that the target will be hit. Currently some remedial measures are being implemented but at this stage it is unclear as to whether they are going to have enough of an impact and produce the numbers required to achieve the target.	£32,792	0%
	The number of adults achieving a Level 1 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	64 (academic year ending July 2005)	67 (academic year 2005/6)	107 (academic year 2006/7)	220	360		£114,772	60% £68,863
	The number of adults achieving a Level 2 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	124 (academic year ending July 2005)	151 (academic year 2005/6)	151 (academic year 2006/7)	497	559		£114,772	60% £68,863
	The number of adults registering for and completing learning programmes offered by or in York's public libraries.	763 (academic year 2004/5)	897 (academic year 2005/6) (1660 cumulative to date)	1002 (academic year 2006/7) (1899 cumulative)	2,349	2,519		£65,584	100% £65,584
					Cumulative total for the 3 academic years ending July 2008				

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Learning Culture and Children's Services – Access & Inclusion	Percentage of young people age 16-18 who are NEET (not in education, employment or training).	4.50% (Nov 2004)	3.73%	3.87%	4%	3.70%	Good progress being made towards Nov 2008 target. Interim target of 3.9% was exceeded in Nov 2007. Changes have been made to the formula for calculating NEET since the targets were agreed in 2006.	£327,919	100% £327,919
					November 2008				
Learning Culture and Children's Services - Sport and Active Leisure	% of adult residents participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week	24.78% (2006/7 and baseline)	24.78% (2006/7 and baseline)	Measured again in 2008/9	0% increase	baseline +3%	Predicting the eventual performance of this indicator is extremely difficult given the longitudinal nature of the study. The Sport England survey to establish its baseline won't be repeated until 2008/9 making estimates of interim progress problematic. Data on healthy lifestyles from the Talkabout surveys show encouraging improvement, though the methodology used here is significantly different.	£262,335	??
	% of 5-16 year olds participating in an average of 2hrs high quality PE and school sport per week within and beyond the curriculum during one complete school year.	62% (2005)	71% (2006)	90%	85%	88%	This data is collected from the national annual PESSCL survey which encompasses all schools in school sports partnerships (SSP's) This represents a 19% increase in last years figures and exceeds the target a year early. Success has been attributed to the joint work between the CYC Sport and Active leisure team with the 2 SSP's in the city, and the additional funding which LPSA2 has afforded to build staffing capacity but must now be sustained through 2009.	£65,584	100% £65,584

12 out of 22 indicators reached their stretch targets in full. 2 have reached 60%, 7 have failed to reach 60% of their stretch targets, and 1 has no available data until a survey is completed.

A number indicators are still awaiting final target figures. This is due to the data being collected via the residents' survey, which is to be undertaken in late 2008, in one case, and for academic year data 2007/08 to become available, which is expected during autumn 2008. The figure for people killed or seriously

The drop in the majority of crime figures has been a major contributor to the achievement of targets. In previous reports, the figures for youth offending were unavailable; the current figures show that stretch targets have been reached, despite the challenges of dealing with a small cohort where even one additional offence has a statistically large impact.